

Review of the Year and Herts Plan

December 2021



2021: LTA
UPDATE FOR
COUNTY AND
ORGANISATION
AGMS



A REMARKABLE YEAR OF SUCCESS

- British player success at major events throughout the year with the highlight being Emma Raducanu
- Supported by success through the ranks with Grand Slam debuts, first career titles & rankings progress
- Increased visibility of tennis presents a unique opportunity for the sport













WIMBLEDON

ROLAND GARROS

AUSTRALIAN OPEN

TOKYO 2020

INDIAN WELLS



PLAY YOURWAY







TENNIS PARTICIPATION

- 5 year targets (by 2023):
 - Adult annual play: 8.5% population
 - Adult monthly play: 2.9% population
 - Children's weekly play: 10% population
- Good progress last year: +8% growth in 1x year adult play
- Impact on all participation metrics since pandemic – but underlying trends remain positive
- Tennis compares well to other sports
- Children's participation looking encouraging following launch of LTA Youth
- Disproportionate impact of pandemic on particular groups



NEW audiences

YOUNGER demographics

GREATER participation

54%

v. 34% Jan

26%

Increase in participation

8%

v. 14% Jan 2020

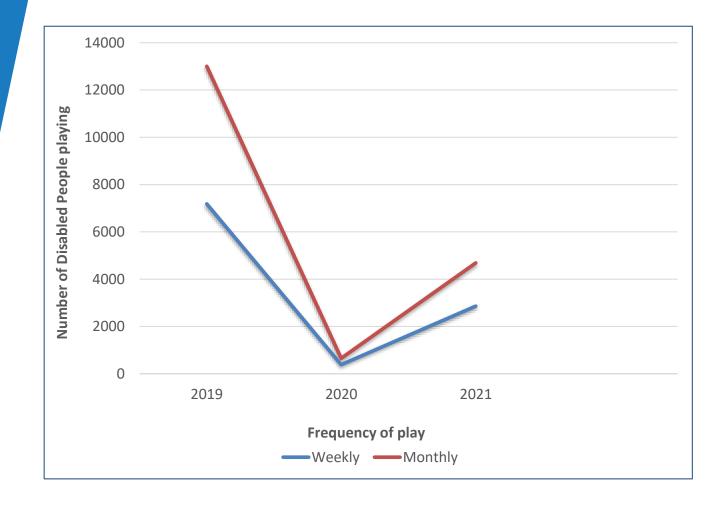


DISABILITY TENNIS

- Record number of people playing pre-pandemic
- Majority of venues now back ready to deliver
- Participation levels not yet recovered
- Challenge to help drive this forward in 2022



DISABILITY TENNIS PARTICIATION

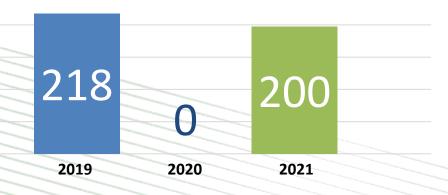


LOWER SOCIO-ECONOMIC GROUPS



- Community Tennis Development Programme
- Takes tennis to new people and new places
- A range of venues: Community Centres, Youth Clubs, Mosques, Gurdwaras, Mandirs, Church Halls, Housing Associations and others
- Ready to start growing programme again

SERVES VENUES DELIVERING TENNIS ACTIVITY







Our Vision:

JERNIS OPENED UP

Our Mission:

TO GROW TENNIS BY MAKING IT RELEVANT, ACCESSIBLE, WELCOMING AND ENJOYABLE











WORLD TENNIS NUMBER

















GB TEAMS

22 Representative Teams

132 GB Senior Players

5 team & 20 Individual Medals at last World Championships



SOCIAL MEDIA

3756 followers across all Social Media Accounts

4055 Newsletter subscribers



PARTICIPATION GRANTS

369 Grants between 2015-2021

Total of £88k distributed



The Game for Life



PLAYERS

4944 Regular Competitive **Players**



COMPETITION

- 23 International tournaments including Eastbourne & Wimbledon
- 79 Regional Events
- Seniors County Cup (492 Teams) & National club League (317 Teams)

53% LTA ADVANTAGE MEMBERS

53% (340,000) of the LTA Advantage Members are over 35 years of age





HERTS TENNIS

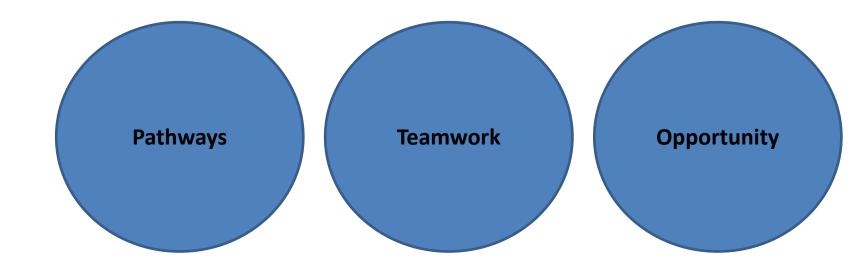
More people loving playing tennis every week

OUR FOCUS





THEMES IN ALL OUR WORK





OUR ASSETS

Herts population 1.18m

Club members 28909 (Juniors 8772)

• Penetration 2.5% (.75%)

• Latent demand (adults) 85,000

No. of leisure operators

No. of accredited coaches 227

No. of volunteers 657

Primary schools 421

• Secondary schools 152

Universities





OUR ASSETS

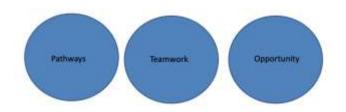
Facilities

No. of clubs/places to play:

➤ No. of courts: 402

➤ No. of indoor courts: 60 (11 Temp)

Annual hours of Competitive play (adults)





76



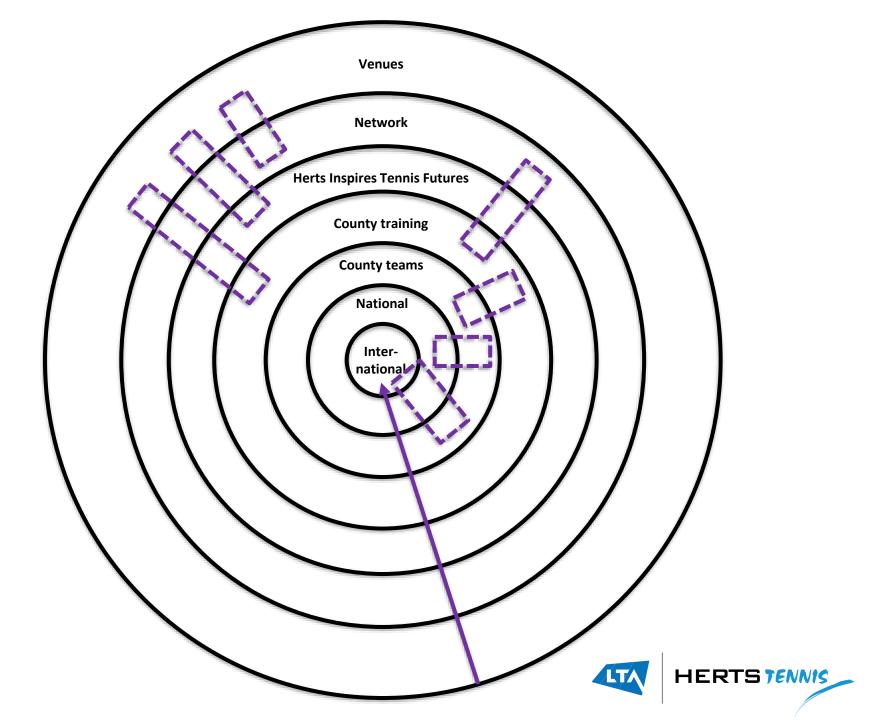
- Herts performance player and club network
 - 2 Pathway to Tarbes Centres
 - > 4 HITS centres
 - > 10 HITS potential
- Herts County training programme:
 - > 230 players
 - > 21 County Coaches (9 female)
 - ➤ 18 County Cup events
- Herts county captain mentoring scheme
 - > Inclusive pathway to enable coaches to join the captain team
- LTA National Age Group Championships '21 no of players:
 - > 30 players
- Parents representative group, responsive and across all venues
- Personal and future professional development
 - ➤ Herts Inspires My Tennis Futures 20 across two year groups
 - ➤ 4 venues on LTA 10u pathway with full national CPD support











120,000 hours of play by non club members

HERTS TENNIS FOUNDATION

PURPOSE

Use the power of tennis to play a significant role in positively impacting on the physical and mental health of everyone in the county

MISSION

By 2025, to facilitate 120,000 hours with a bat in hand, hitting a ball by by non club members in Herts

PRINCIPLES

We ignite and facilitate, the clubs deliver Play to the strengths of our network Continual Improvement





HTF - GROWING MENTAL AND PHYSICAL HEALTH WITH A BAT AND A BALL

EDUCATION

FOCUS

University

Colleges

Secondary

Primary Private

Clubs

Coaches

Private providers

LTA

HSP

PARTNER

FUNDERS Herts LTA

LTA

FACILITATORS

SGOs

HSP

NON CLUB MEMBERS

WHO PLAY

FOCUS 80k non club members

PARTNER

Clubs Coaches

FUNDERS

Herts LTA

FUNDERS

HSP

FACILITATORS

INCLUSIVE

FOCUS

5 Impairments

PARTNER

Clubs Coaches

Private providers

LTA

HSP

FUNDERS

Herts LTA

LTA

Rowlinson

HSP

FACILITATORS FACILITATORS

Apprentices

NON CLUB MEMBERS WHO DO NOT PLAY CURRENTLY

FOCUS

1.1m People **PARTNER**

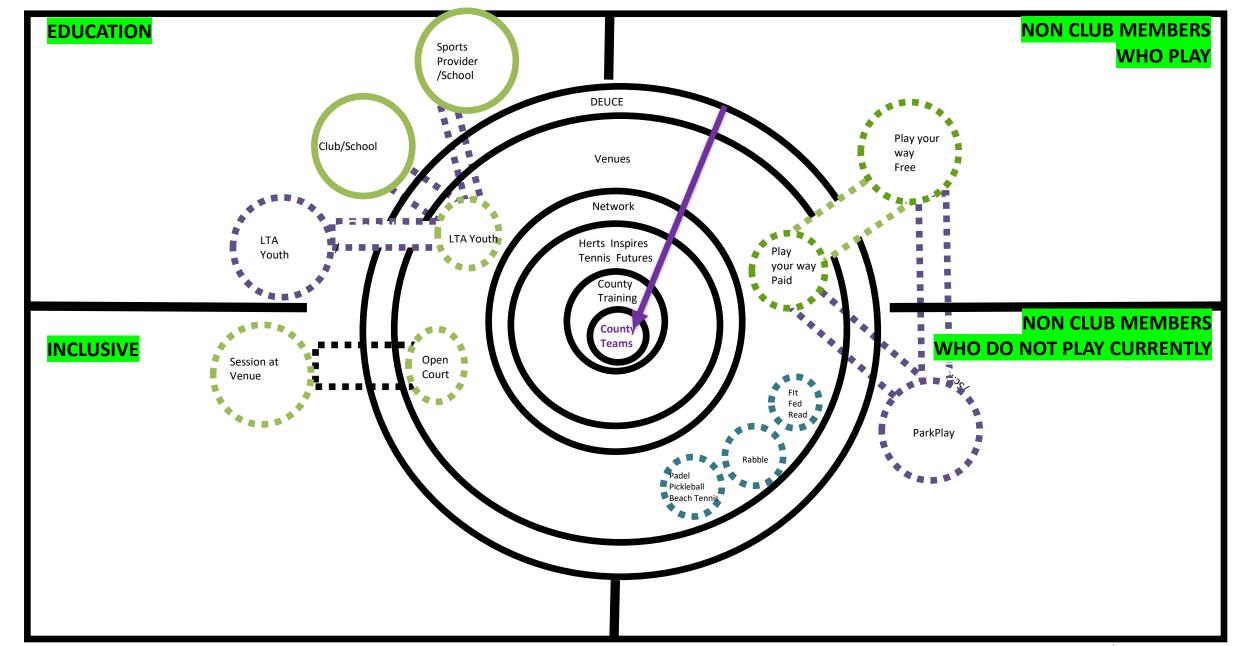
ParkPlay HSP Foundations

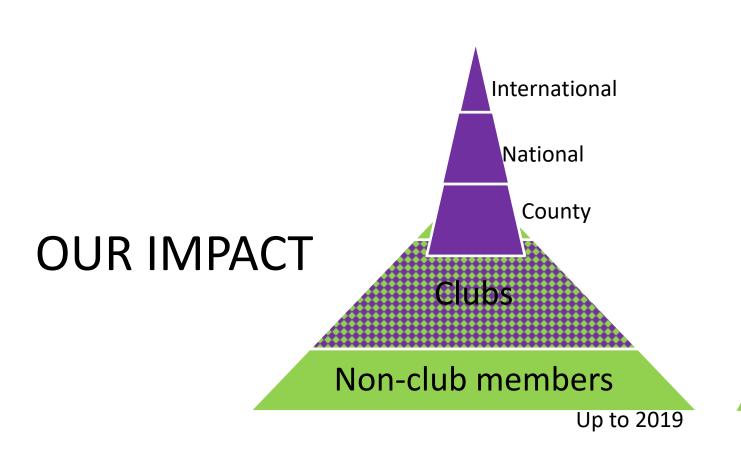
Other sports **Pickleball**

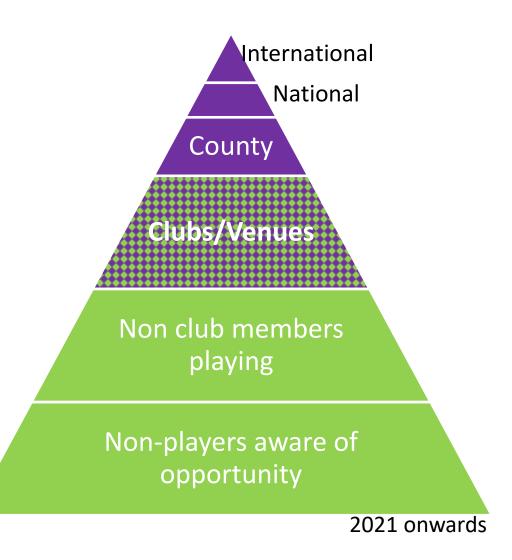
Padel

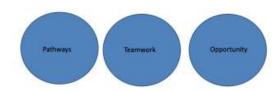
Beach tennis

HERTS TENNIS - MORE PEOPLE LOVING PLAYING TENNIS EVERY WEEK











More people loving playing tennis every week



Thank you HMC

ANNUAL FEES AND COMPETITION ENTRY FEES 2021-2022

LTA Venue Registration Packages and Prices 2021-2022

Package	Package 1		Package 2							Package 3	
Organisation type	Clubs	Padel	Parks/LAs	Parks/LAs	Community	Schools	Education	Education (community access)	Operators	Commercial	CITCs
Price point per court (apply a 50% discount for grass courts)	£120/court	£120/court	£60/court	FREE	FREE - no courts	FREE	FREE	FREE	£60/court	£100/court	£100/court

Herts Annual Fee remains at £26 per court

Herts Inter Club Competition Fees remain at £20 per team





ARRANGEMENTS FOR 2022

- Herts County Doubles League
- Harris Cup
- Herts Championships
- Venue Forum
- Coach Forum
- Annual Awards Ceremony
- Volunteer Engagement